

**CITY OF KENORA
CAPITAL BUDGET
2007**

FUNCTIONAL AREA: RECREATION & CULTURAL - LIBRARY

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
	LIBRARY						
07.771.01	Roofing	20,000	0	0	20,000	0	0
07.771.02	Main Entrance	15,000	0	0	15,000	0	0
07.771.03	Basement Ventilation	12,000	0	0	12,000	0	0
07.771.04	Brick Restoration / Cleaning	10,000	0	0	10,000	0	0
07.771.05	Roof Drain Upgrade	10,000	0	0	10,000	0	0
FUNCTIONAL TOTALS		67,000	0	0	67,000	0	0